

OPERATIONS GROUP FILE

*Muslim Coverage***SECRET**

S E C R E T 081200Z FEB 80 STAFF

CITE FBIS/NICOSIA 40075

TO: FBIS INFO FBIS/LONDON.

REFS: A. FBIS 10142  
B. FBIS 10155*cc:c/PCS*

25X1

THE DATA FROM THE DOWNLINK TO CAVERSHAM WILL HAVE TO USE LEASED PTT LINES. ASSUMING A MAXIMUM OF 8 RECEIVERS I WOULD ESTIMATE 50-75 K PER YEAR LEASE COSTS. I DID NOT OBTAIN AN ACTUAL COST ESTIMATE. I FOUND NOTHING WHICH WOULD CHANGE OUR BASIC [ ] FIGURES FOR EQUIPMENT. HOWEVER, IF THE PROJECT GOES THIS YEAR WE WILL HAVE TO OBTAIN ADDITIONAL CONTRACT SUPPORT SINCE WE ARE SO SHORTHANDED. THUS I THINK IT WISE TO ADD 200K TO OVERALL FIGURE.

25X1

[ ] WAS CONCERNED OVER COSTS FOR SPACE AT CAVERSHAM, ADDITIONAL MONITORS, EDITORS, MODE, POSITIONS ETC. I SUGGEST YOU REFILE REF A. TO LONDON FOR THEIR INPUT ON OVERALL COSTS.

25X1

I DOUBT [ ] KARACHI WILL OFFER US MUCH OF AN ADVANTAGE. OC HAD PREVIOUSLY ESTIMATED 18 MONTHS TO UPGRADE TERMINALS, THUS SPEEDING UP DEPLOYMENT TO KARACHI IS NOT AN ADVANTAGE. IF WE HAVE TO GO MICROWAVE FROM ISLAMABAD TO KARACHI THE COMMUNICATIONS COSTS WILL BE MORE THAN [ ] IN ISLAMABAD.

25X1

COMMERCIAL LEASE COSTS WOULD PROBABLY BE ABOUT 20K PER CHANNEL OR 160K FOR 8 RECEIVERS PER YEAR. IT IS OUT OF THE QUESTION, I THINK, TO INSTALL OUR OWN SYSTEM AS THIS WOULD BE A [ ] DOLLAR PROJECT.

25X1

COMMERCIAL SATELLITE COSTS FOR AN EIGHT RECEIVER SYSTEM WILL BE APPROXIMATELY 1.6 MILLION PER YEAR. INTERNATIONAL RATES ARE VERY STABLE AT 200K PER YEAR FOR ONE CIRCUIT. THE CIRCUITS MAY NOT BE AVAILABLE DEPENDING ON THE LOADING OF THE ISLAMABAD TERMINAL.

SINCE WE ARE FORCED WITH A MINIMUM 18 MONTHS LEAD TIME I THINK WE SHOULD PUSH FOR A [ ] TERMINAL IN ISLAMABAD.

25X1

SINCE PROJECT LOOKS LIKELY, STEPHAN'S TRAINING COURSE SHOULD BE CANCELLED. WE CAN'T DO THE PROJECT WITHOUT HIM.

RVW 08FEB86 ORG [ ] ALL SECRET.  
S E C R E T

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